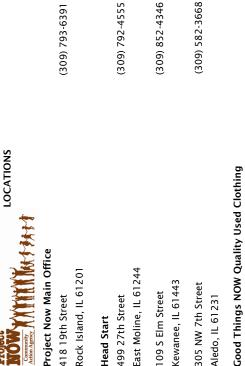
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418 19th Street PO Box 3970 Rock Island IL

(309) 793-6391



وروده الساقء الرصد لإستادا وعدم والمساقة		
2000 3rd Avenue		
Rock Island, IL 61201	(309) 793-6353	
605 SW 3rd Street	(309) 582-3244	
Aledo, IL 61231		
Rock Island County Senior Center		
2221 11th Street	(309) 788-6335	
Rock Island, IL 61201		
Outreach		
418 19th Street	(309) 793-6391	
Rock Island, IL 61201		
711 4th Avenue	(309) 764-8092	
Moline, 1L 61265		
207 W Second Street,	(309) 852-4565	
Kewanee, IL 61443		
605 1/2 SW 3rd Street	(309) 582-2644	
Aledo	_	



# WINDS OF CHANGE



**SERVICE** 

**DIGNITY** 

**INTEGRITY** 

**COMMUNITY** 

**HOPE** 

**Annual Report 2009** 

www.projectnow.org

# 2009 PROGRAM HIGHLIGHTS

## **COMMUNITY SERVICES**

The Community Services Division provides application assistance, support, advocacy and information & referral to residents of Rock Island, Henry and Mercer counties. Customers are helped to manage their basic needs while they move towards increased selfsufficiency.

In 2009 we provided Outreach services to 18,094 individuals across 7,973 households.

#### **BASIC NEEDS**

- Rent & Deposit Assistance 362 Households.
- Clothing/furniture 729 Vouchers serving 1,153 individuals.



- 1,493 households received food & referrals to food pantries
- 481 households received other miscellaneous services.
- Scholarships 16 individuals for post high school learning.
- 364 households received 400 coupons booklets; for a total of \$12,000, to purchase fresh food through the Farmer's Market program.

#### UTILITY ASSISTANCE

- 9,048 households received heating/cooling assistance.
- 127 households received Ameren IP Utility Assistance.





HOMELESS SERVICES provides outreach, housing and intensive case management to Families. Youth and Single Women.

- Transitional Housing 44 Households / 96 individuals.
- Supportive Housing Case Management 27 households.
- Homeless Outreach 688 individuals.



Rock Island County Mental St. Joseph Worker House

Sisters of St. Benedict Health Board

Geneseo Community Chest

Robert Young Center

First Baptist Church of Colona

## **HEAD START**



Head Start is an early education and comprehensive family support program provided at no cost to very low income families with 3-5 year old children. Our centerbased or home-based options in Rock Island, Henry and Mercer Counties provide the following services: health, disabilities, mental health, transportation, parent/family support and volunteer participation.



#### **ENROLLMENT**

• 442 children from 409 families



- Monthly average 360 children enrolled during school year / 81 during the summer.
- More than 94% were from families at or below the poverty level.
- Over 10% were children diagnosed with treated disabilities.
- There were 6 children in 4 homeless families.
- We transported 341 children to their Head Start classrooms.
- Over 25% of families spoke a language other than English in their homes.

#### MEDICAL/DENTAL EXAMS

- Over 95% received medical exams; & immunizations were up to date by year end.
- 98.9% received dental exams, and 99% had their own dentist by the time they left the
- Of the age-eligible children 100% successfully transitioned into Kindergarten.

#### **VOLUNTEERS**

• 614 current or former Head Start parents volunteered, 104 fathers or father-figures.





United Way of the Quad Henry County Health Department Illinois Department of Transportation Augustana College Illinois State Board of United States Department of Agriculture Education U of I Extension Illinois Department of Children and Family Services School Health Link



# 'ARTNERS PROVIDING

Rock Island County

Center

Early Childhood Coalition

U.S. Department of Health and

**Human Services** 

Spring Brook Apartments

National Head Start Association

City of East Moline

Parent Volunteers



## **SENIOR SERVICES**

Serving as a county-wide Community Focal Point for Seniors, the Rock Island County Senior Center offers a variety of services for persons aged 60 and

over. These services are designed to help seniors live independently in their own homes. Services include Home Delivered Meals, Congregate Meals, Transportation Information & Assistance, Outreach and Activities.

#### CONGREGATE AND HOME DELIVERED MEALS

- 51,796 Congregate Meals served to 835 seniors.
- 561 seniors received 69.511 Home Delivered Meals. with an additional 11,718 meals served to 39. especially frail Seniors and disabled persons.



#### **OUTREACH SERVICES**

- 929 Seniors received 2.230 units of Outreach Services.
- 1.517 Seniors received 4.249 units of Information and Assistance.
- 441 Seniors were provided with 1,007 units of Health Promotion.
- 787 Circuit Breaker online application were filled out and submitted for Seniors.
- 616 seniors received coupon booklets for a total of \$18,480 to purchase fresh food through the Farmer's Market program.



#### TRANSPORTATION

• 7.742 units of transportation provided to 315 Seniors in Rock Island and Mercer counties.



Church of Peace

United Way of the Quad Cities

St. lames Lutheran Church of Rock Island Alternatives for the Older Adult

Illinois Department on

Aging

Western Illinois Area Agency on Aging

**Ouad City** Chamber of

Riverside United Methodist Church of Moline

# NDS FOR CHANGE



Illinois Department of Transportation

New Boston Fire Station

The Rock Island Community Foundation

City of Rock Island **Experience Works** 

City of Moline

Augustana College

# **HOUSING SERVICES**

Project NOW Housing Division offers a variety of programs to the residents of Rock Island, Henry and Mercer counties. These programs bring essential services to help improve the communities we serve.

- Home Buyer Seminars 207 individuals
- Foreclosure prevention counseling 94 individuals
- Pre-purchase homebuyer counseling 43 homebuyers
- Homebuyer with Rehab 17 homes completed
- Single family rehabs (SFOOR) 5 homes completed
- ADDI Homebuyer Assistance 5 homebuyers

#### AFFORDABLE HOUSING RENTALS

- 91 units of affordable housing were made available to families and individuals.
- 118 families representing 263 individuals were housed throughout the year.



#### WEATHERIZATION

- 173 homes Weatherized.
- Energy Conservation Home Repair 9 homes.
- Flood Assistance Energy Related Repairs 33 households.
- 59 households received Emergency Furnace Repair/Replacement.

#### **GOOD THINGS NOW STORES**

Thousands of persons visited our 2 Good Things NOW Stores to purchase Quality Used Clothing and Household Items at garage sale prices every day. Many of these shoppers were assisted at no cost through our Outreach CSBG Voucher program. Stores are located in downtown Rock Island and in Aledo. Many thanks to our generous donors who keep our stores well **stocked**.



Illinois Department of Commerce and Economic Opportunity

THE National Bank

First Midwest Bank

Families Who Donate

Illinois Housing Development Authority

Quad City Bank & Trust

US Bank and Household Items

U.S. Department of Energy

The City of Moline

Sisters of St. Benedict

Federal Home Loan Bank of Chicago National Equity Fund

The City of Rock Island

Doris & Victor Day

US Bancorp

Illinois Association of Community Action Agencies

# Audited Financials for Year Ending 06/30/09

#### Revenue

Federal	\$ 9,318,846
State	\$ 2,250,865
Local	\$ 364,091
Project Income, Donations & Other	\$ 919,769
InKind	\$ 300,162
Total Revenue	\$ 13,153,733

## **Expenses**

Head Start	\$ 2,859,546
Utility Assistance	\$ 4,466,613
Senior Services	\$ 1,275,683
Outreach	\$ 597,483
Weatherization	\$ 1,453,014
Transitional Housing	\$ 587,283
Housing	\$ 1,187,748
Property rentals & unrestricted activities	\$ 418,371
Total Expenses	\$ 12,845,741

# FROM THE EXECUTIVE DIRECTOR



The Winds of Change have blown our way over the past year, bringing along new opportunities to serve. We began the year celebrating our 40th year of service and we ended the year with expanded programs specifically designed to confront the issues of poverty.

We are moving forward with more resources to Weatherize Homes, Prevent Foreclosures, working to expand Public Transportation into Rural Communities, better positioned to Rapidly Re-house the Homeless, expanding our CSBG Scholarship, Emergency

Assistance, Small Home Repair and Food Assistance and making application to provide Early Head Start.

It has been a year of listening, assessing the change and constantly moving forward. We have found ourselves to be uniquely positioned to bring new resources to our communities.

We are thankful to serve.



Maureen "Mo" Hart **Executive Director** 





Diana Polk Board Chair



Bob Hepner Vice Chair

# **FAMILY OF DISTINCTION**

Each year Project NOW recognizes a family who has shown exceptional achievement. Devin and her three sons came to Project NOW for Utility and Circuit Breaker assistance. Devin mentioned she needed help lowering her mortgage and that she wanted to become a Certified Nursing Assistant (CNA).

Devin was referred to Project NOW's Housing Department where she was able to get her mortgage payment lowered by renegotiating the interest rate. Her CNA classes were paid for through CSBG funding. Devin passed her classes; her boards and was hired as a CNA at a local nursing facility all in the same week.

Devin and her family have come a long way and she's not done yet. Her next goal is to become a mortician. Devin and her family are a true Community Action success story.



# 2009 Board of Directors





Margaret Alexander



Charles Box

John

Brandmever





Salisbury





Cervantes



Frankie

Secretary

Treasurer

Katie Hodges