# LOCATIONS

(309) 793-6391

Non-Profit Organization U.S. Postage

Permit No. 243 Rock Island, IL

Rock Island IL 61204-3970

(309) 792-4555

418 19th Street

PO Box 3970

PAID

**Project Now Main Office** 418 19th Street Rock Island, IL 61201



**Head Start** 499 27th Street East Moline, IL 61244 109 S Elm Street Kewanee, IL 61443

(309)793-6353

**Rock Isand County Senior Center** 605 SW 3rd Street Aledo, IL 61231

2221 11th Street Rock Island, IL 61201

**Outreach** 418 19th Street Rock Island, IL 61201

605 1/2 Tenney Street, Kewanee, IL 61443

605 1/2 SW 3rd Street Aledo, IL 61231

2007 ANNUAL REPORT







www.projectnow.org

(309) 852-4346

(309) 582-3668

305 NW 7th Street Aledo, IL 61231

**Good Things NOW Quality Used Clothing** 2000 3rd Avenue Rock Island, IL 61201

711 4th Avenue Moline, IL 61265

(309) 582-3244 ROCK ISLAND COUNTY (309) 793-6391

(309) 788-6335

(309) 852-4565 (309) 764-8092

(309) 582-2644

### PROGRAM HIGHLIGHTS 2007:

#### **OUTREACH SERVICES**

Project NOW assisted 9,601 households in Rock Island, Henry and Mercer counties in need of utility assistance through LIHEAP and I CARE.

1,083 households received help with critical needs including rent, deposits, utilities, medication, and transportation. 665 needed staff to intervene on their behalf to resolve their conflict or issue.

1,084 households received food including 638 referrals to food pantries and 446 who received help applying for food stamps.

527 households received clothing vouchers for Project NOW's Good Things NOW clothing stores - a total value

of \$19,876.87 which includes up to 6 items per family member per season or up to 96 items per vear for a family of four. 32 households received furniture vouchers.

66 households received advanced development assistance through scholarships, self-employment classes or one-on-one staff coaching.

#### **HOMELESS SERVICES**

52 households participated in Transitional Housing programs for a total of 16,710 individual shelter nights.

15 households received Supportive Housing Case Management.

274 households received information, referral and/or advocacy.



The Center for Economic and Policy Research reports that only 41% of eligible Illinois Residents are actually receiving food stamps.

#### **HEAD START**

396 families were served by Project NOW Head Start representing families from the communities of Rock Island, Henry and Mercer counties.

432 children received training this number represents a total number of classroom days of 42,812.

Head Start Advocates paid 2,032 home visits.

570 adults volunteered for the program(s) including 82 fathers or father-figures.



According to the 2007 Report on Illinois Poverty, children make up over 35% of Illinois residents living in poverty.

ROCK ISLAND COUNTY Senior Center

## SENIOR SERVICES

157,959 senior meals were served and/or delivered to over 1,100 seniors in Rock Island and Mercer counties. This is accomplished through a tremendous volunteer effort. Call us at 309-788-6335 to volunteer.

1,986 seniors received Outreach Services. Outreach workers provide services at home for homebound seniors.

1,258 applications were taken for Illinois Cares RX providing medication cost assistance.





Diana Polk Chairperson



Bob Hepner Vice Chair



Frankie Atwater Secretary



Linda Work Treasurer



Margaret Alexander



Cathy Bizarri



Charles Box

552 seniors received coupons to purchase fresh food through the Farmer's Market program.

16,515 units of transportation were provided to seniors in Rock Island and Mercer counties.



According to the U.S. Department of Health and Human Services, for over 1/3 of Americans over 65, Social Security comprises 90% of their income.

#### HOUSING SERVICES

150 homes were weatherized to improve their energy efficiency.

33 households received help with the purchase or rehab of their homes. 11 of these projects were done in collaboration with the Healthy Homes Lead Grant program.

154 were educated on the homebuying process including budgeting and financing options.

127 families and 280 individuals were provided safe and affordable housing through Project NOW's Property and Asset program.



The U.S. Department of Energy reports that on average, weatherization reduces heating bills by 31% and overall energy bills by \$358 per year.



John Brandmeyer



Jessie Lisle



Mike Rasso



Darlene Swim

#### A MESSAGE FROM The executive director

# Project NOW Community Action Agency



It has been a year of tremendous service delivery throughout our 3 county area of Rock Island, Henry and Mercer Counties. We have seen growth in Mercer County with the senior meal programs reaching some of the most vulnerable and isolated seniors. We worked closely with The City of Rock Island, The Rock Island County Health Department, Rock Island Economic Growth and The City of Moline to improve housing stock in the

area by reducing lead hazards in homes. This continues our longtime commitment to providing safe, affordable housing.

The strength of Community Action is found in the ability of individuals, businesses and organizations to work hand in hand to address issues of poverty. We see this throughout our service area as we work daily with hundreds of partners who work so hard to get vital services to others. These services help so many families find the support they need to get by.

Our communities are very fortunate to have so many people working hand in hand to address the tough issues. Poverty is a tough issue.

Thank you for your interest in Project NOW, Community Action Agency.

Meureen & Dut

Maureen "Mo" Hart Executive Director

OUR MISSION:
WE STRENGTHEN COMMUNITIES BY HELPING
PEOPLE HELP THEMSELVES AND ONE ANOTHER.

#### FINANCIALS FOR YEAR ENDING 6/30/07

#### **REVENUE**

		, ,
State	\$	2,044,423
Local	\$	218,939
Project Income, Donations & Other	\$	1,015,561
Inkind	\$	718,537
Total Revenue	\$	11,928,643
EXPENSES	-	
Head Start	\$	3,222,658
Utility Assistance	\$	3,893,289
Senior Services	\$	1,078,220
Outreach	\$	582,083
Good Things NOW Clothing Stores	\$	37,806
Weatherization	\$	887,131
Transitional Housing	\$	664,963
Housing	\$	1,069,841
Property & Assets	\$	421,749
Title V	\$	70,157
Total Expenses	\$	11,927,897

#### FAMILY OF DISTINCTION

Federal

Every year Project NOW recognizes a family who has shown exceptional achievement. Heather has made the transition from homelessness to self-sufficiency through the use of our outreach services and is working towards purchasing her own home. Heather's story exemplifies how our programs and other community resources work hand in hand to help people help themselves.



\$ 7,931,183

65% of the households Project NOW serves are at or below 100% of the Federal Poverty level.

# WORKING HAND IN HAND TO STRENGTHEN OUR COMMUNITIES

Rauch Family Foundation The City of Moline Community Foundation of the Great River Bend Illinois Department of Commerce and Economic Opportunity National Community Action ALCOA Foundation City of Moline ALCOA Foundation ALCOA Foundation ALCOA Foundation City of the Quad Cities Senior Service of America, Inc. National Equity Fund Illinois Office of Helpenstell Foundation United States Department of Center Rock Island Community Health Care Geneseo Community Chest Robert Young Center Illinois Department on Aging US Bank Development Authority The City of Rock Island Moline Christ the King Catholic Church Moline Partners in JOBS Ridgeway Training Warm Neighbors Township Offices Out Stand County The Rock Island County Foundation Rock Island County Foundation First Midwest Bank Church of Peace National Community Action Partnership First Midwest Bank Church of Peace National Community Action Partnership Enterprise Housing Action Partnership Enterprise Housing Services United Way of the Winnie's Place United Way of the Winnie's Place Social United Way of the Winnie's Place Of Agriculture Martin Luther King Center Broadway Presbyterian Church AARP Kewanee Area United Way Illinois Department of Healthcare and Family Services United Way Presbyterian Church AARP Kewanee Area United Way Illinois Department of Healthcare and Family Services United Way Illinois Department of Center Froadway Presbyterian Church AARP Kewanee Area United Way Illinois Department of Healthcare and Family Services Illinois Department of Center Transportation United Way Illinois Ventures for Community Action Illinois Department of Healthcare and Family Services Illinois Department of Center Transportation United Way Illinois Department of Center Transportation United Way Illinois Department of Center Transportation United Way Illinois Department of County Community Mational Head Start Association National Community Action Partnership Enterprise Housing Outhorn of Colona National Community Action Partnership Enterprise Housing Outhorn of Colona Nation
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Worker House Evangelical Rock Island County
Illinois/lowa Lutheran Mental Health Board
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Henry County Action Association Western Illinois Area Agency on Aging