

Annual Report 2006





A Message from the Executive Director



As we work with issues of poverty in our various communities, the one thing the more than 1000 Community Action Agencies across America share is "The Promise of Community Action." You

will find the lines of The Promise threaded throughout this Annual Report because it articulates so well the real meaning of what we do here at Project NOW every day...Improving Communities... Embodying the spirit of hope... Making America a better place to live...Helping people help themselves and each other.

Over the past year in keeping with the Promise of Community Action, we rewrote our mission and vision and adopted a set of core values. These are more than just words to inspire us, they remind us of our daily intent, direct us as we serve the community and guide us to a brighter future for the people we serve.

Thank you for your interest in Community Action.

Museen F. Dat

Maureen "Mo" Hart Executive Director

Community Action

Changes People's Lives....

Locations

Administration Utility Assistance Homebuyer Program Home Rehab Program Outreach Rental Properties Homeless Services Weatherization



418 19th Street, Rock Island 61201

(309) 793-6391

Head Start

499 27th Street, East Moline 61244 109 S Elm Street, Kewanee 61443 305 NW 7th Street, Aledo 61231 (309) 582-3668



(309) 792-4555 (309) 852-4346

Good Things NOW Quality Used Clothing

2000 3rd Avenue, Rock Island 61201 (309)793-6353 605 SW 3rd Street, Aledo 61231 (309) 582-3244

Rock Isand County Senior Center



2221 11th Street, Rock Island, 61201 (309) 788-6335

Outreach

418 19th Street, Rock Island 61201 (309) 793-6391 711 4th Avenue, Moline 61265 (309) 764-8092 605 1/2 Tenney Street, Kewanee 61443 (309) 852-4565 605 1/2 SW 3rd Street, Aledo 61231 (309) 582-2644









PARTNERSHIPS MAKE THE DIFFERENCE

Head Start was on the move this past year as the program's headquarters relocated from Silvis to a newly renovated Florence Aldridge Center in East Moline. The city of East Moline welcomed us to the facility and we look forward to a great partnership as we continue to serve the families of the area through our Head Start program.

In Kewanee we experienced a similar shift with a move of serveral classrooms from Franklin School to the child friendly classrooms at St. Paul's Evangelical Lutheran Church. The church staff were very pleased to have children in its school halls once again.

Both of these changes position us well to serve our communities.





Improves Communities...



Our Good Things NOW Store located on the busy corner of 3rd Avenue and 20th Street in downtown Rock Island got a face lift last year with help from the City of Rock Island, Community Foundation of the Great River Bend, The Moline Foundation, Rock Island Community Foundation, Bituminous and United Way. The brick exterior was re-painted and beautiful canvass awnings were installed resulting in a striking new look which makes the whole corner more welcoming for shoppers, donors, second floor residents and customers of Rare Essence Barber & Beauty also located in the building.

...And makes America

A better place to live.

...Embodies the spirit of hope...



Clients Served This Year





Head Start	453
Senior Services	6,542
Outreach	8,203
Homeless Services	613
Housing	369
Property Rentals	131
Weatherization	119
Good Things NOW	436
Utility Assistance	8,823
Emergency Assistance	682







Project NOW provided help and hope to more than 23,000 people last year alone.

Financials for Year Ending 6/30/06

Revenue

Federal	\$ 9,046,777
State	\$ 1,882,245
Local	\$ 258,550
Project Income,	
Donations & Other	\$ 1,061,829
Inkind	\$ 799,059
Total Revenue	\$ 13,048,460

Expenses

Head Start	\$	3,244,880
Utility Assistance	\$	4,930,500
Senior Services	\$	1,063,600
Outreach	\$	597,807
Good Things Now Stores	\$	35,161
Weatherization	\$	750,347
Homeless Services	\$	573,038
Housing	\$	1,026,770
Property & Assets	\$	317,072
Title V — Senior Aides	\$	326,882
Total Expenses	\$:	12,866,057

...We care about the entire community and are dedicated to helping people help themselves and each other.

Frankie Atwater



Diana Polk **Board President**



Linda Work



Margaret Alexander

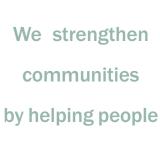




Bob Hepner



Cathy Bizarri





Charles Box



Mike Rasso





Jessie Lisle



Darlene Swim



John Brandmeyer



Muriel Weber

to meet human needs, protect human dignity the whole community working hand in hand and restore hope. We envision





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